

GOVERNMENT OF TELANGANA
A B S T R A C T

Municipal Administration and Urban Development Department - JNNURM – APSRTC, Hyderabad – Procurement of Buses for Urban Transport System under JNNURM Scheme 2013 – 552 buses, one depot (Karimnagar) and Intelligent Transport System (ITS) sanctioned by Gol for 4 cities in Government of Telanagana – Administrative sanction for an amount of Rs.267.86 crores – Administration Sanction – Accorded-orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.RT.No. 15, MA

Dated:09.01.2015

Read the following:

1. G.O.Ms.No.394,MA (UBS) Dept., Dated 27-07-2006.
2. From VC&MD, APSRTC, Hyderabad, Telangana Division) Lr.No. SP(25)/Central Projects/2013, Dated:16.10.2014.
3. From Managing Director, TUFIDC Lr.No.11660/JNNURM/UG /APSRTC/ Buses/Hyd, Dated: .10.2014.

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ORDER:

The Managing Director, TUFIDC, Hyderabad vide reference 3rd read above, has submitted that the Government of India has issued guidelines for funding of buses for Urban Transport under transitional phase of JnNURM Scheme, 2013 and as per Para no 10 of the guidelines issued by the Government of India, the funding pattern among central, state and the Implementing agency for the Bus Projects sanctioned under JNNURM scheme 2013 are as follows:

Category of cities	TS Cities falling under the Category	Bus Types	Centre	State	ULB /Para-statal
4 million +	Hyderabad	a) Standard buses - all sizes	35%	15%	50%
		b)Premium buses i.e. AC/ Low floor 400mm buses	35%	25%	40%
1-4 million		a) Standard buses - all sizes	50%	20%	30%
		b) Premium buses i.e. AC/ Low floor 400mm buses	50%	20%	30%
NER & Hill States	-	All types of buses	90%	10%	---
All other cities	All other cities / towns	All types of buses	80%	20%	---

2. The MD, TUFIDC has further submitted that as per the guidelines the GOI has sanctioned 552 buses, one depot. (Karimnagar) and ITS under transitional phase of JNNURM for 4 cities in Govt. of Telanagana namely Hyderabad, Khammam, Mahaboobnagar and Karimnagar for an amount of Rs.267.86 crores with the following funding pattern and requested the Government to accord administrative sanction accordingly.

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(Rs in Crores)

Sl. No	City	Items sanctioned	Project Cost	Gol Share	GoTS Share	TSRTC Share
1	Hyderabad	422 Buses	221.41	77.49	43.33	100.59
		ITS	3.60	1.25	0.54	1.81
2	Khammam	30 Buses	8.40	6.72	1.68	-
		ITS	0.75	0.60	0.15	-
3	Mahaboobnagar	30 Buses	8.40	6.72	1.68	-
		ITS	0.75	0.60	0.15	-
4	Karimnagar	70 Buses	19.60	15.68	3.92	-
		1 Depot & ITS	4.95	3.96	0.99	-
Total 4 cities (Buses)		552, Buses	257.81	106.61	50.61	100.59
Infra structure		1 Depot & ITS	10.05	6.41	1.83	1.81
Total Sanctions for 4 cities		552 buses + 1 depot +ITS	267.86	113.02	52.44	102.40

3. Government after careful examination of the proposal of TUFIDC, hereby accord **Administrative Sanction** for Procurement of 552 Buses , construction of one depot and provision of ITS sanctioned by Gol for 4 cities namely Hyderabad, Khammam, Mahaboobnagar and Karimnagar in Govt. of Telanagana under submission on Urban Infrastructure and Governance under JNNURM with the funding pattern among Central Government, State Government and APSRTC (Telanagana Division) with a project cost of Rs.267.86 crores (Rupees two hundred and sixty-seven crores and eighty-six Lakhs only) are as follows:

(Rs in Crores)

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4. The Managing Director, TUFIDC, Hyderabad is requested to release the central share as 100 % Grant to TSRTC for implementation of the scheme.

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5. The Vice Chairman & Managing Director, APSRTC., Hyderabad (Telangana Division) shall enter into a loan agreement (MoA) in respect of State share and complete the other formalities in the documents prescribed with the Managing Director, Telanagana Urban Finance Infrastructure Development Corporation Limited as per the guidelines issued by the Government of India.

6. The Vice Chairman & Managing Director, APSRTC, Hyderabad (Telangana Division) is directed to implement the concerned Urban Reform Agenda and submit Monthly Progress Reports to the Managing Director, Telangana Urban Finance Infrastructure Development Corporation Limited, Hyderabad.

7. The Vice Chairman & Managing Director, APSRTC, Hyderabad (Telangana Division) shall submit the expenditure particulars and utilization certificates and Monthly Progress Reports to the Managing Director, Telangana Urban Finance Infrastructure Development Corporation Limited, Hyderabad.

8. The Vice Chairman & Managing Director, APSRTC, Hyderabad (Telangana Division) and Managing Director, Telangana Urban Finance Infrastructure Development Corporation Limited, Hyderabad shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

Dr. S.K.JOSHI
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Vice Chairman & Managing Director, APSRTC, Bus Bhavan,
Musheerabad, Hyderabad 500020 (Telangana Division)
The Managing Director, TUFIDC Ltd., A.P., Hyderabad.
Copy to:
The P.S. to Prl. Secretary to Hon'ble C.M.
The P.S. to Principal Secretary to Government , MA & UD Department.
SF/SC

//FORWARDED BY ORDER//

ASSISTANT DIRECTOR